

Statewide: Annual Planning Work Program**FY2003 Request: \$6,500,000****Reference No: 36189****AP/AL:** Allocation**Project Type:** Planning**Category:** Transportation**Location:** Statewide**Contact:** Tom Brigham**Election District:** Statewide**Contact Phone:** (907)465-4070**Estimated Project Dates:** 07/01/2002 - 09/30/2003**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

State Transportation Improvement Program and State Transportation Plan, and area/regional plans preparation, data collection, and management systems as included in the Transportation Equity Act for the 21st Century (TEA-21).

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Fed Rcpts	\$6,500,000						\$6,500,000
Total:	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
20% = Minimum State Match % Required	<input type="checkbox"/> Amendment		<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

FY2002 - \$6,500,000; FY2001 - \$6,620,000; FY2000 - \$7,125,000; FY1999 - \$6,302,000. This is an on-going program